

Report to: Portchester Crematorium Joint Committee

Date: 11 December 2023

Report of: Ian Cousins, Property Manager

Subject: Repairs and Renewal Programme



Ref	Item Description	Cost £	Commentary
2106	Staff Area Improvements	10,000	Works on hold whilst Cremator Replacement scheme is developed.
2108	Signage	20,000	Development is on-going with this requirement
2113	Roof Repairs / Improvements	50,000	Revised budget approved and the works are now in progress.
2114	Chapel Entrance Resurfacing	30,000	Works carried out but have not accepted. Discussions on-going with the contractor.
2115	External Redecoration	25,000	Quotations to be obtained
2116	Lighting Upgrade	75,000	Works on hold whilst Cremator Replacement scheme is developed.
2117	Bulk Store for Grounds Maintenance	13,160	Final account now agreed. Works complete.
2118	Garden Shelter Maintenance	10,000	Now programmed for 2024.
2119	Garden Memorial Installation	15,650	Works complete and final account agreed.
2120	Fountain Removal	75,000	Development of requirement
2121	Cremator Replacement	3,000,000	See Cremator Replacement Report – for an update on progress

Note – This report provides details on the significant projects being undertaken at the Crematorium with any day to day or completed projects omitted.

Recommendation - That the report be noted

Ian Cousins
Property Manager